

WARDS AFFECTED: Basford and Bestwood

AREA TWO COMMITTEE
(BASFORD AND BESTWOOD WARDS)

28 JANUARY 2009

REPORT OF THE DIRECTOR OF HOUSING AND NEIGHBOURHOOD
REGENERATION**AREA CAPITAL RESOURCES 2009-11****1 SUMMARY**

The Area Capital Fund 2009-11 is a two-year Capital Programme extension to improve footways, street lighting, fencing and other area that will enhance the public realm.

2 RECOMMENDATION

It is recommended that the Area Committee:-

- (a) note the total Area 2 allocation of £1.256m over the two financial years 2009-10 & 2010-11, as detailed in appendix A;
- (b) note; the Basford Ward allocation of £554k over the two financial years 2009-10 & 2010-11, as detailed in appendix A;
- (c) note the Bestwood Ward allocation of £702k over the two financial years 2009-10 & 2010-11, as detailed in appendix A;
- (d) note the over-programming of £445k from the 2006-09 programme carried forward as a commitment to 2009-11, as detailed in Appendix A

3 BACKGROUND

- 3.1 The Executive Board on 19 February 2008 approved the allocation of £10m for area based capital investment in the public realm.
- 3.2 The programme is being delivered through collaborative working across several departments and service areas.
- 3.3 Works are commissioned through Highways Construction and Maintenance by using a combination of existing staff, agency staff and sub-contractors.
- 3.4 The allocation for Basford and Bestwood is £1.256m over two years.

4 PROPOSALS

The Project Manager to report back to the Area Committee on a quarterly basis on the progress being made and with any proposed alterations to the agreed programme.

5 FINANCIAL IMPLICATIONS

5.1 The allocation for the Basford and Bestwood Area Committee is £1.256m for two years. The figure includes an element for fees to cover the management of the procurement and delivery of the programme. Progress on budget spend will be reported back to this committee during the course of the two year programme.

5.2 Highway Construction and Maintenance staff are undertaking programme management with support from Major Projects, an internal Gateway Review has been undertaken as required by Financial Regulations.

6 LEGAL IMPLICATIONS

None.

7 EQUALITY AND DIVERSITY IMPLICATIONS

The programme will enable a series of improvement to take place that will improve the condition of footways for disabled and elderly residents.

8 RISK MANAGEMENT

A Risk Register will be produced and regularly reviewed.

9 STRATEGIC PRIORITIES

The report supports the priorities of the Corporate Plan to transform local neighbourhoods, support local people and ensure that Nottingham is a safer City.

10 CRIME AND DISORDER ACT IMPLICATIONS

It is expected that crime and disorder will be reduced by enhancing local neighbourhoods.

11 VALUE FOR MONEY

The removal of artificial boundaries within the public realm will enable far better, more simple integration of service procurement, with further opportunities to lever in third party funds, thus creating a much more efficient and effective provision of service.

12 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None.

13 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Executive Board Report on 19 February 2008..

Area 2 Committee Report(Area Capital Resources 2006-09) 28 January 2009.

Derek Martin
Director, Housing and Neighbourhood Regeneration
Environment and Regeneration
Tel 0115 915 5080
Email derek.martin@nottinghamcity.gov.uk

Contact Officers:

Heidi May - Area Manager
Tel: 0115 915 7587
Email: heidi.may@nottinghamcity.gov.uk

Andrew Houldsworth - Team Leader, Highway Construction
Tel: 0115 915 2002
Email: andy.houldsworth@nottinghamcity.gov.uk

Jim Driver -Strategic Finance Manager,
Environment and Regeneration
(for financial implications)
Tel: 0115 915 6508
Email: jim.driver@[nottinghamcity.gov.uk](mailto:jim.driver@nottinghamcity.gov.uk)

APPENDIX A – Statement of Accounts at 13 January 2009

AREA CAPITAL FUND 2009-11 FINANCIAL STATEMENT					
AREA	WARD	ALLOCATION	COMPLETED	COMMITTED	BALANCE
2	Basford	554	0	204	350
	Bestwood	702	0	241	461
	Total	1256	0	445	811